

2005/2006 Audit Plan Variations

The following variations to the Plan

Audit Assignment	Days	
Code of Practice Audits		
Accounting Instructions	3	Audit deferred to 2006/07 Annual review and update
Anti-Fraud & Corruption Strategy	10	Audit deferred to 2006/07 Annual review and update
Codes of Conduct	5	Audit deferred to 2006/07 Annual review and update
Financial Regulations	3	Audit deferred to 2006/07 Annual review and update
Contract Standing Orders	3	Audit deferred to 2006/07 Annual review and update
Sub Total	24	
Children Families & Learning		
Abingdon Primary School	7	Audit deferred to 2006/07 last audited 2004
Breckon Hill Primary School	7	Audit deferred to 2006/07 last audited 2002
Captain Cook Primary school	7	Audit deferred to 2006/07 last audited 2002
Pennyman Primary School	7	Audit deferred to 2006/07 last audited 2001 bank reconciliation audited April 2005 appropriate controls in place
Rosewood Primary School	7	Audit deferred to 2006/07 last audited 2001 assessed as medium risk
Sacred Heart Primary School	7	Audit deferred to 2006/07 last audited 2001 assessed as medium risk
St Clares Primary School	7	Audit deferred to 2006/07 last audited 2001 assessed as medium risk low number of recommendations at last audit
St Pius X Primary School	7	Audit deferred to 2006/07 last audited 2002
Sunnyside Primary School	7	Audit deferred to 2006/07 last audited 2003
Viewly Hill Primary School	7	Audit deferred to 2006/07 last audited 2001
Ormesby Secondary school	11	Audit deferred to 2006/07 last audited 2003
Beverly Special School	11	Audit deferred to 2006/07 last audited 2004
Standards Fund	10	Audit deferred to 2006/07 to be scheduled for early in new financial year

Audit Assignment	Days	
Middlesbrough Teaching & Learning Centre	5	Audit deferred to 2006/07 medium risk
Premature / Early Retirements	3	Audit deferred to 2006/07 low risk
Pupil Referral Units	10	Audit deferred to 2006/07
Extra District Schools	10	Audit deferred to 2006/07 charges to other local authorities control system is considered robust
Advisory Service	5	Audit deferred to 2006/07 expenditure mainly admin and salaries assessed as low risk
Family & Adolescent Support	3	Audit deferred to 2006/07
Children's Home Agency	7	Audit deferred to 2006/07
Sure Start	10	Audit deferred to 2006/07
Gleneagles Resource Centre	5	Audit deferred to 2006/07
Youth Justice	5	Audit deferred to 2006/07
Sub Total	165	
Environment & Neighbourhood Service		
Stores	5	Audit deferred to 2006/07 following housing stock transfer considered to be low risk
Property Services	10	Audit deferred to 2006/07
Domestic Refuse Collection	8	Audit deferred to 2006/07
Trade Refuse Collection	7	Audit deferred to 2006/07
Waste Disposal	5	Audit deferred to 2006/07
Grounds Maintenance	10	Audit deferred to 2006/07 assessed as low risk
Newham Grange Farm	5	Audit deferred to 2006/07 restricted opening in winter months
Pest Control	7	Audit deferred to 2006/07 subject of special investigation in 2005/06
Cemeteries & Crematorium	10	Audit deferred to 2006/07 assessed as medium risk
Trading Standards	10	Audit deferred to 2006/07 staffing vacancies
Street Wardens	10	Audit deferred to 2006/07 subject to special investigation in 2005/06
Clairville Stadium	3	Audit deferred to 2006/07 closed part of 2005/06
Support & Management Costs	10	Audit deferred to 2006/07 assessed as medium risk

Audit Assignment	Days	
Sub Total	100	
Regeneration		
Arts Development	3	Audit deferred to 2006/07 assessed as low risk
Forward & Local Planning	7	Audit deferred to 2006/07 assessed as mediumrisk
SRB 5/6	5	Consultants employed to produce report at end of schemes life
West Middlesbrough Neighbourhood Trust	5	Audit deferred to 2006/07 subject to special investigation work in 2005/06
Business Support	3	Audit deferred to 2006/07 assessed as low risk
Grants	5	Audit deferred to 2006/07 assessed as low risk
Sub Total	28	
Social Care		
Care Assessments	20	Audit deferred to 2006/07 assessed as medium risk
Court of Protection Appointeeship	10	Audit deferred to 2006/07 some audit input to this area in 2005/06
Pricing & Charging	7	Audit deferred to 2006/07 assessed as medium risk
Residential Care Placements	18	Audit deferred to 2006/07 assessed as medium risk
Grants	15	Audit deferred to 2006/07 assessed as medium risk
Learning Disabilities Day Care	8	Audit deferred to 2006/07 assessed as medium risk
Ayersome Industries	3	Audit deferred to 2006/07 to continue to operate under Council control
Mental Health Day Care	3	Audit deferred to 2006/07 assessed as medium risk
Communities Against Drugs	5	Audit deferred to 2006/07 assessed as low risk
Social Care Information Technology	10	Audit deferred to 2006/07 assessed as medium risk
Translators & Interpreters	3	Audit deferred to 2006/07 assessed as low risk
Clients Property	5	Audit deferred to 2006/07 assessed as medium risk
Sub Total	107	
Legal & Democratic Services		
Land Charges	7	Audit deferred to 2006/07 assessed as low risk income retained by HBS
Members Allowances	5	Audit deferred to 2006/07 assessed as medium risk
Mayoral & Civic	3	Audit deferred to 2006/07 assessed as low risk

Audit Assignment	Days	
Sub Total	15	
Performance & Policy		
LPS Agreements	5	Audit deferred to 2006/07
Strategic Risk Management	10	Audit deferred to 2006/07
Health & Safety	5	Audit deferred to 2006/07
Sub Total	20	
Information Technology		
Installation Review	30	Audit deferred to 2006/07
Data Protection	10	Audit deferred to 2006/07
Application Reviews	15	Audit deferred to 2006/07
Voice Transmission	10	Audit deferred to 2006/07
Sub Total	65	
Strategic Resources		
Insurance	5	Audit deferred to 2006/07
Risk Management Operational	10	Audit deferred to 2006/07 now under Performance and Policy
Properties	10	Audit deferred to 2006/07
Sub Total	25	
Contract Audits		
Contract Registers	20	Audit deferred to 2006/07
Contractors Final Accounts	30	Audit deferred to 2006/07
Receipt & Custody of Tenders	10	Audit deferred to 2006/07
Receipt & Payment of Contractors Claims	10	Audit deferred to 2006/07
Sub Total	70	
Total Audit Days	619	